

DD/R # 071-63

adm-2

14 JAN 1963

MEMORANDUM FOR: Deputy Director (Research)

SUBJECT : DD/R Budget Presentations

1. I have your memorandum of 11 January 1963, concerning the appropriate FY 1963 figures for inclusion in the DD/R portion of the FY 1964 budget presentation.

2. To recapitulate a situation which I so far have apparently failed to make clear:

a. The full amount requested by DD/R for OEL and ORD activities in FY 1964 has been allowed by the Bureau of the Budget.

but in Congress

b. Funds required for these two components for the balance of FY 1963 beyond the amounts currently shown [REDACTED] for ORD) can come only as a result of reprogramming at the expense of other components or from the Reserve. Although DD/R submitted an estimate of these additional requirements in September, it is not clear that the full amount estimated will actually be essential to fund these activities for the balance of this year.

25X1A

Disagree

c. The column for FY 1963 figures which appears in the FY 1964 presentation is supposed to show estimated obligations in FY 1963. This column is bound to be more or less arbitrary as by necessity it is made up long before the end of the fiscal year. As far as DD/R is


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concerned, it is most unlikely, as you correctly point out, that the figures will be as low as those now shown in the budget. It is equally unlikely, in my opinion, that they will be as high as those which you refer to as approved by General Carter.

d. Any upward revision in the DD/R estimate of obligations in FY 1963 inevitably involves a downward revision in some other balance. Until we can arrive at some better understanding of what these revisions will actually be, I will have to proceed on the basis of the present figures, recognizing that they are arbitrary and will have to be changed. As I have repeatedly stated, these figures are in no sense prejudicial and can and indeed will inevitably have to be amended later.

e. In the meantime, however, in the absence of general agreement on an estimate of actual obligations, I see no practical alternative to the use of the original figures.

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Comptroller

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ACTION		DIRECT REPLY		PREPARE REPLY	
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CONCURRENCE		INFORMATION		SIGNATURE	
<p>Remarks:</p> <p>25X1A [REDACTED] has cc</p> <p>DD/R for your discussion</p> <p align="right">B ✓</p>					
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